

Grant Applications for Bradford on Avon on 07/03/2018

| ID | Grant Type | Project Title | Applicant | Amount Required |
|------|----------------------|--|---------------------------------------|-----------------|
| 2538 | Community Area Grant | WHY counselling in Bradford on Avon | We Hear You | £2583.50 |
| 2696 | Community Area Grant | Bradford-on-Avon Footpath Maintenance and Walking Festival Support | Bradford-on-Avon, Walkers are Welcome | £402.00 |
| 2768 | Community Area Grant | Nightingales together intergenerational working. | Little Nightingales | £906.00 |

| ID | Grant Type | Project Title | Applicant | Amount Required |
|------|----------------------|-------------------------------------|-------------|-----------------|
| 2538 | Community Area Grant | WHY counselling in Bradford on Avon | We Hear You | £2583.50 |

Submitted: 11/09/2017 15:56:30

ID: 2538

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

WHY counselling in Bradford on Avon

6. Project summary:

We Hear You WHY offers free professional counselling for anyone affected by cancer or other life-threatening illness in Bradford on Avon. WHY provides the psychological support

that is so vital when such a diagnosis turns life upside down. This is the forgotten side of cancer care. Although patient's medical needs are well met by the health services their emotional needs are not. And the impact spreads far beyond the individual diagnosed to their partners carers children and other loved ones.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1JU

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£245872.00

Total Expenditure:

£232225.00

Surplus/Deficit for the year:

£13647.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£69142.00

Why can't you fund this project from your reserves:

Trustees policy is to retain closure costs plus one month's operating costs in WHYs free reserves. That figure is £88000 less than we currently have in the general reserve.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

| | | | |
|---------------------------------------|----------|-----------------------------|----------------------------|
| Total Project cost | £7583.50 | | |
| Total required from Area Board | £2583.50 | | |
| Expenditure (Itemised expenditure) | £ | Income (Itemised income) | Tick if income confirmed £ |

| | | | | |
|---------------------------|----------------|------------------------|-----|--------------|
| Counsellor fees | 3307.50 | Grant from Friends BoA | yes | 5000.00 |
| Supervision fees | 440.00 | | | |
| Hire of room | 936.00 | | | |
| Travel expenses | 180.00 | | | |
| Annual training | 100.00 | | | |
| Leaflets | 50.00 | | | |
| Contribution to insurance | 50.00 | | | |
| Appointment handling | 2520.00 | | | |
| Total | £7583.5 | | | £5000 |

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Around 10000 people are diagnosed with cancer every year in the area where we work and one in four die from the disease. Up to a quarter of people with cancer lose their relationships because of the illness and suicide contemplation rates among those diagnosed are three times the national average. WHYs counselling provides a place where people can find the support they need express their deepest fears and say the unsayable without fear of hurting those around them. Our counsellors are fully qualified and experienced in working with cancer and bereavement. With our support people are able to find a way to bear their grief overcome depression and find a way to live again carers are helped to withstand the physical and emotional strain so that they can continue caring for their loved one and make the most of the time they have left together people diagnosed with incurable illness are helped to come to terms with their illness and die a peaceful death children and young people are helped to understand what is happening express their feelings and find a way to cope. Residents of Bradford on Avon are able to access this service free on Monday mornings in the Quaker Meeting House. Friends of Bradford on Avon Community Healthcare granted 5000 in the distribution of their assets but we wish to be able to commit to the full year of provision of this service and are seeking the balance of funding to prevent the service from coming to an early finish.

14. How will you monitor this?

We measure the impact of our work using a clinically validated evaluation tool - the Clinical Outcomes in Routine Evaluation CORE - and our own evaluation measure. Forms are completed by every client ensuring both comprehensive feedback and continuity of evaluation. The CORE System has been extensively tested and has the advantage of being standardised across a range of providers so our service delivery and outcome data can be compared against others. The CORE outcome measure looks at four areas subjective well-being commonly experienced problems or symptoms life/social functioning and risk to self and to others. Our latest CORE evaluation shows between 38 to 43 improvements across the

first three of these areas i.e. wellbeing problems and life functioning. Regarding risk there is a 53 reduction in risky or self-harming behaviour. Our client evaluation forms show that over 95 of those that use our service are very satisfied or satisfied and again over 95 of respondents found the counselling provided very helpful or helpful. A majority of clients tell us that they call on their GP less as a result of the counselling. Occasionally we hear about other medical benefits as the following quote illustrates with the support of WHY and my doctor I have recently phased out my taking of anti-depressants something I have been taking for 4 years Clients also describe how counselling has affected them. Here is a recent example-The counselling I received literally gave me back my life. You gave me the tools to manage my grief and manage my bad days. I can't thank your service enough.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Our funding currently comes from a mix of sources and the strategy is to retain a healthy balance but to focus on growth of repeatable and community funding streams from a wider supporter base than we currently have. WHY has a committed team of volunteers roughly 20 of whom meet weekly to plan and carry out community fundraising events year-round with support from staff members. The income stream resulting from their efforts is predicted to grow.

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

| | | | | |
|------|----------------------|--|---------------------------------------|---------|
| 2696 | Community Area Grant | Bradford-on-Avon Footpath Maintenance and Walking Festival Support | Bradford-on-Avon, Walkers are Welcome | £402.00 |
|------|----------------------|--|---------------------------------------|---------|

Submitted: 12/01/2018 16:51:31

ID: 2696

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bradford-on-Avon Footpath Maintenance and Walking Festival Support

6. Project summary:

The project covers the repair and maintenance of public pathway stiles in and around Bradford-on-Avon way marking repairs of the Bradford-on-Avon Walking Wheel and the procurement of display boards for the annual Bradford-on-Avon Walking Festival. The repair and maintenance work will be carried out by walking group volunteers but support is required for the purchase of stile repair materials and for way markers which identify the route of the Bradford-on-Avon Walking Wheel - a 42 mile long walking network of public footpaths lanes and some roads in and around Bradford-on-Avon an OS of the Walking Wheel has been published for use by wheel walkers. The display boards are required for the three day Bradford-on-Avon Walking Festival held the first week-end of September. Note 260 walkers attended last year.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA151SH

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2017

Total Income:

£3623.00

Total Expenditure:

£3102.55

Surplus/Deficit for the year:

£520.45

Free reserves currently held:

(money not committed to other projects/operating costs)

£2409.57

Why can't you fund this project from your reserves:

The walking group must maintain sufficient funds in order to pay for organisational costs such as insurance website maintenance publicity for the twice monthly organised walks and the national Walkers are Welcome organisation annual fees etc. Funds must also be maintained to cover the up front costs associated with the annual Walking Festival such as publicity and themed walk leader costs etc.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

| | | | | |
|--|-------------|--------------------------------|-----------------------------|--------------|
| Total Project cost | | £1779.00 | | |
| Total required from Area Board | | £402.00 | | |
| Expenditure (Itemised expenditure) | £ | Income (Itemised income) | Tick if income confirmed | £ |
| Stile repair materials | 200.00 | Fitting and Installation | | 900.00 |
| Walking Wheel waymarkers | 100.00 | Fitting and installation | yes | 375.00 |
| Festival display boards | 102.00 | Festival display boards | yes | 102.00 |
| Total | £402 | | | £1377 |

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The beneficiaries include 1. Walkers of all ages from in and around Bradford-on-Avon 2. Walking visitors from other UK areas and abroad. 3. Businesses in the town particularly retail food and drink and accommodation. The Bradford-on-Avon Walking Group aims are to 1. Encourage the people of Bradford-on-Avon to walk more and explore the footpaths and surrounding countryside for leisure health well-being and companionship. 2. Encourage people to visit Bradford-on-Avon and walk in and around the town and use the facilities available including the cafes pubs restaurants accommodation and shops. 3. Continue to update publish and distribute the Bradford-on-Avon Walking Wheel OS maps 4. Help maintain the infrastructure of the paths and tracks in and around Bradford-on-Avon including the repair and maintenance of damaged pathway stiles clearance of blocked and overgrown paths and the maintenance of the Bradford-on-Avon Wheel way markers.

14. How will you monitor this?

Damaged footpath stiles and defective path way markers are identified during the regular group walks and individual rambles. This spring we also plan to walk all sections of the Bradford-on-Avon Walking Wheel in order to clear access remove obstructions and identify damaged stiles and way markers. Maintenance and repair of the stiles and way markers will be carried out during the summer.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Funds for stile repairs and new way markers will be required on a continuous basis so it is expected some on-going funding from the Area Board will be required in future years

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

| | | | | |
|------|----------------------|--|---------------------|---------|
| 2768 | Community Area Grant | Nightingales together intergenerational working. | Little Nightingales | £906.00 |
|------|----------------------|--|---------------------|---------|

Submitted: 14/02/2018 13:05:38

ID: 2768

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Nightingales together intergenerational working.

6. Project summary:

We would like to run a weekly block of intergenerational sessions with preschool aged children and residents of Wiltshire Heights care home over a 6 week period. They would be based around a popular and familiar children's texts and include different activities crafts gardening cooking and music. We would match up children with a resident with the view that over the 6 weeks they would form a friendship. In the long run if this project proves to be successful we would like to take it into other settings and outlying villages with a view to decreasing loneliness and increasing social interaction. It is clear from our intergenerational music sessions that the benefits of such sessions are enormous. From decreasing social isolation and reducing age apartheid to engaging in subtle physical exercise and having a lot of fun together.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1FD

9. Please tell us which theme(s) your project supports:

- Children & Young People
- Arts, crafts and culture
- Health, lifestyle and wellbeing
- Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

| | | | | |
|---------------------------------------|--------|-----------------------------|--------------------------|---|
| Total Project cost | | £906.00 | | |
| Total required from Area Board | | £906.00 | | |
| Expenditure (Itemised expenditure) | £ | Income (Itemised income) | Tick if income confirmed | £ |
| Materials | 285.00 | | | |
| Leaflets | 58.00 | | | |
| Online presence | 95.00 | | | |
| Administration | 165.00 | | | |

| | | |
|---------|-------------|-----------|
| Filming | 189.00 | |
| Posters | 24.00 | |
| Banner | 90.00 | |
| Total | £906 | £0 |

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The main aims of these sessions are to increase community cohesion and decrease social isolation. Different generations have so much to offer one another yet are often kept apart both for social reasons like families not being close to each other and an element of fear and discomfort around old-age. This project will benefit all participants the young children parents and the older people. Intergenerational services are proven to build social cohesion and promote understanding between participants. The use of crafts and music has positive benefits to both ends of the spectrum in terms of manual dexterity and emotional and cognitive skills. There is also a very clear reaction from all participants in the sessions the mood is always overwhelmingly positive and over time it is great to see a relationship build between the two groups.

14. How will you monitor this?

I will be seeking testimonials from the setting and using a small portion of the funding to commission a photographic and video record of the project. I will also provide data on the number of participants and a narrative report to accompany the video and photos at the end of the project.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is an application to fund a series of sessions the next stage could expand the project into other settings and surrounding villages given the benefits I would like some of this to be funded by the Area Board and am likely to seek other grants to support the work too.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
